

Because of your generosity during the pandemic, Christ Church accomplished extraordinary and wonderful things.

- More than 160 newcomers joined Christ Church, even without the opportunity to attend in person; 58 young people were confirmed, and more than 100 were baptized.
- Wellness Director Mollee Reitz provided more than 500 free counseling sessions, and plans are in place to add a second counselor to the staff.
- Outreach funding in the community and wider world totaled more than \$1,481,000 in 2020 and 2021.
- Adult formation quickly adapted to the online world, where multiple Bible study groups flourished and racial justice issues were explored.
- Daily School of Faith online gatherings offered inspiration, connection with others, and food for thought.
- Moveable Volunteer Possibilities (MVPs) emerged as a new way to serve the world.
- Hundreds found new ways to celebrate Christmas and Holy Week: a reimagined pageant, a drive-through nativity, an outdoor Stations of the Cross with recorded meditations, and walk-through Christmas Eve and Easter pilgrimages.
- Our preschool remained open, allowing 220 children to continue thriving while safeguarding their health.
- Despite innumerable challenges, our music ministry thrived and grew.
- Video and online capabilities were upgraded, including the launch of the Christ Church Charlotte app.
- New windows and doors will replace 70-year-old fixtures in the church late in 2021.



2021 OPERATING BUDGET

Worship.....	\$863,864	16%
Maintenance & Food Service	717,653	13%
Mission & Outreach.....	697,523	13%
Administration.....	680,897	12%
Children, Youth & Family	654,918	12%
Diocese.....	581,372	11%
Pastoral Care.....	540,009	10%
Adult Spiritual Formation	461,756	8%
Parish Life.....	251,230	5%
TOTAL.....	\$5,449,222	

